S3645-2
4/19/89

DEPARTMENT OF HUMAN RESOURCES

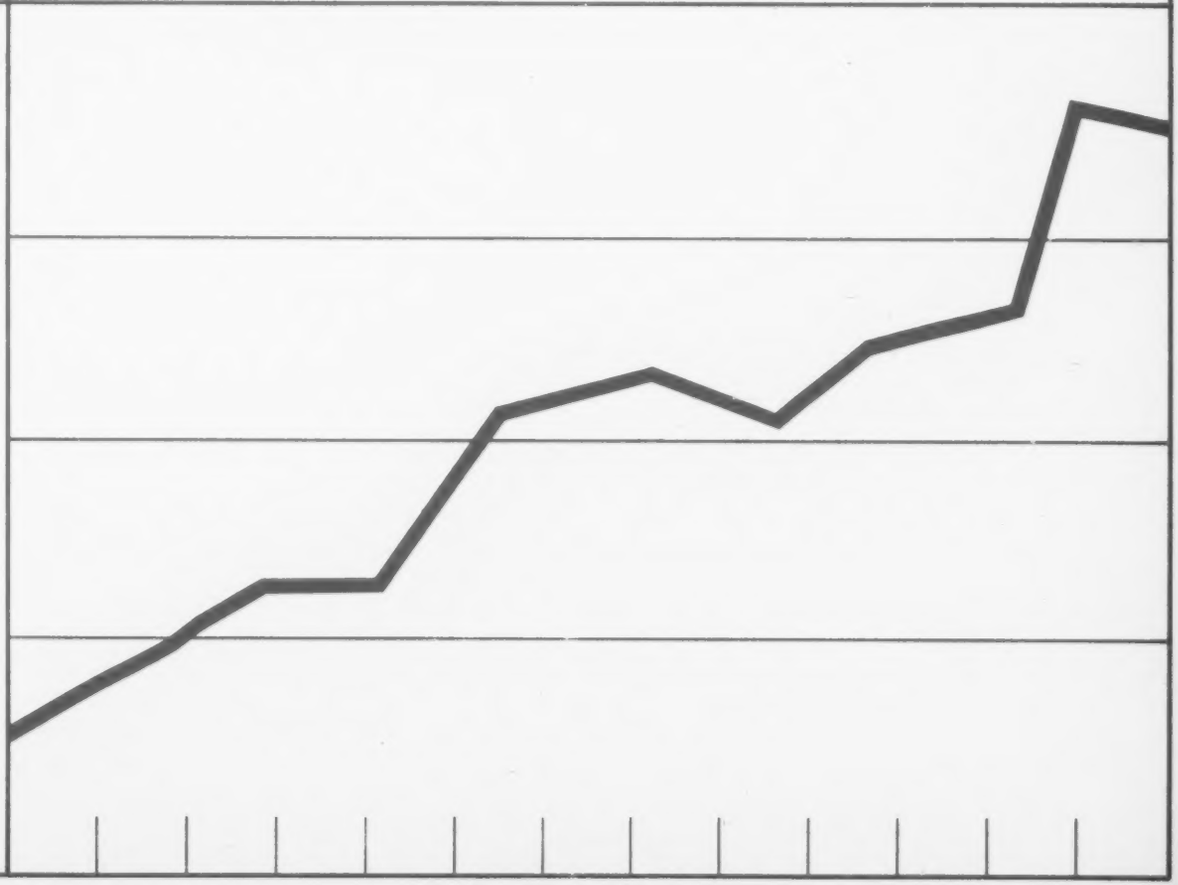
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER 1988

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER, 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

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Division of Research and Analysis
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TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Appendix Contains: EAFC/EA Tables 17, 18 & 19 for October,
Table 8 for November 1988

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

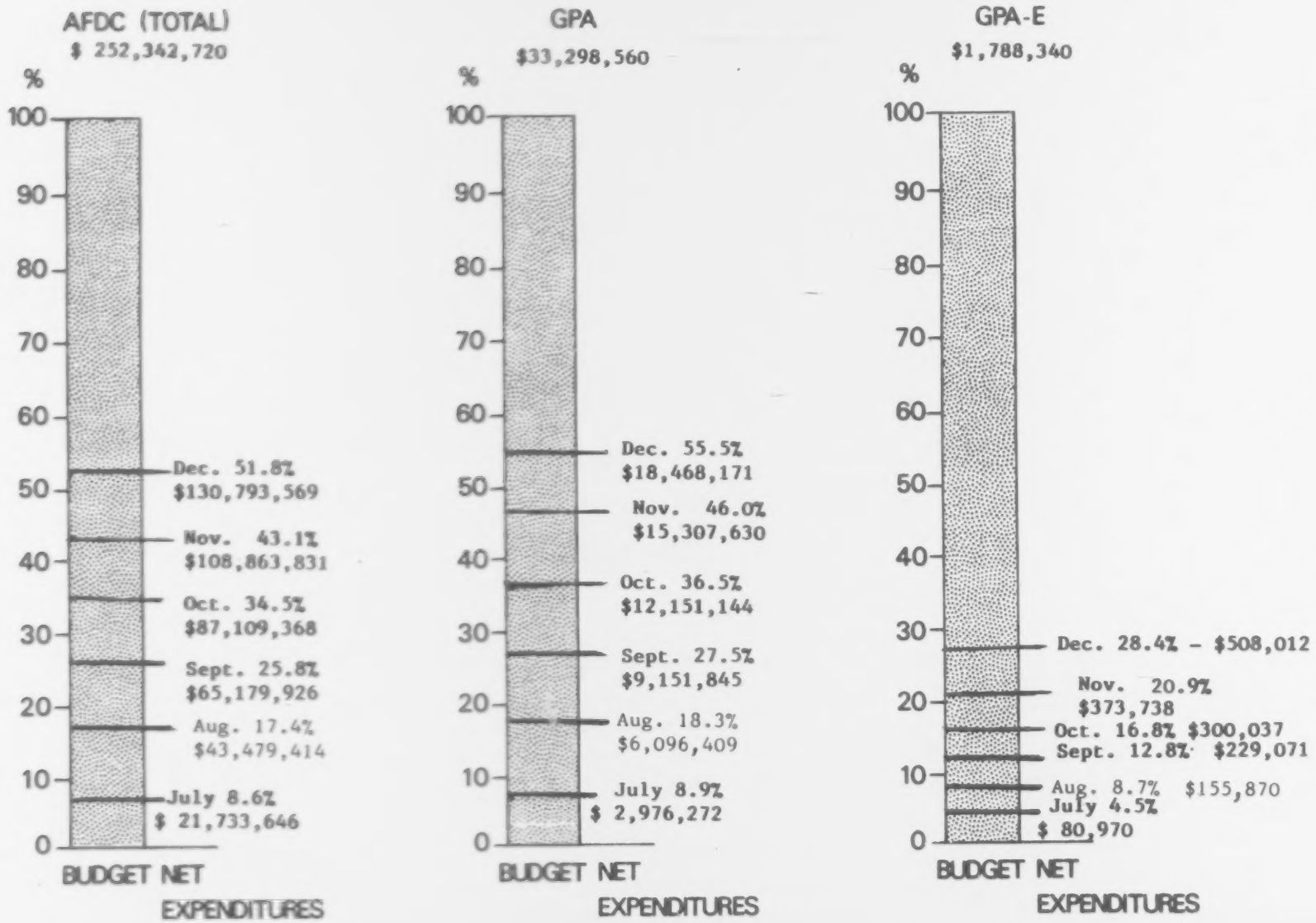


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

December, 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,929,739	124.41	123.91	125.17	130,793,569	252,342,720	51.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,649,497	124.75	124.25		129,087,887		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	280,242	102.54	102.66		1,705,682		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,160,542	175.94	172.93	173.43	18,468,171	33,298,560	55.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	134,274	173.48	170.53	198.44	508,012	1,788,340	28.4
PUBLIC ASSISTANCE TO ADULTS - PAA	498,122	469.93	461.60	467.31	2,851,273		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	342,421	218.24	199.97	208.97	2,510,686	4,762,008	52.7
EMERGENCY ASSISTANCE - EA	187,087	164.11	169.68	184.74	1,361,994	2,686,859	50.7
GPA REFUGEES	38,882	187.83	165.40	163.68	239,333	491,040	48.7
GPA-E REFUGEES	698	87.25	96.74	122.21	4,644	43,996	10.6

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

December, 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,213	62,751	+0.7	176,272	175,019	+0.7	175,926	168,000	104.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,596	62,155	+0.7	173,539	172,367	+0.6	173,157		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	617	596	+3.5	2,733	2,652	+3.1	2,769		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,651	17,450	+1.2	17,964	17,766	+1.1	17,799	16,000	111.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	635	293	+116.7	774	456	+69.7	497	751	66.2
PUBLIC ASSISTANCE TO ADULTS - PAA	1,060	1,051	+0.9	1,060	1,051	+0.9	1,030	1,030	100.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,569	1,521	+3.2				2,093	1,899	110.2
EMERGENCY ASSISTANCE - EA	1,140	1,131	+0.8				1,338	1,212	110.4
GPA REFUGEES	121	123	-1.6	207	198	+4.6	241	250	96.4
GPA-E REFUGEES	2	1	—	8	4	—	8	30	26.7

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
DECEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	70	61	16	1369	54	1359	2432	1532	3964	111	461888	116.52
Anne Arundel	269	220	111	2688	176	2659	4853	2465	7318	-24	911240	124.52
Baltimore	395	292	172	4560	248	4475	7593	4246	11839	179	1556152	131.44
Calvert	33	20	11	399	18	396	772	377	1149	24	141438	123.10
Caroline	25	16	10	325	15	324	567	286	853	3	105692	123.91
Carroll	53	27	27	458	24	452	747	416	1163	29	145684	125.27
Cecil	78	73	42	648	52	643	1190	631	1821	69	226594	124.43
Charles	64	52	36	902	47	902	1731	880	2611	60	327210	125.32
Dorchester	36	28	24	596	28	569	1055	508	1563	25	185306	118.56
Frederick	75	52	27	674	44	664	1197	602	1799	-2	219234	121.86
Garrett	33	21	9	360	14	352	691	407	1098	43	127304	115.94
Harford	101	78	41	1002	84	982	1704	903	2607	15	323081	123.93
Howard	39	49	21	467	19	456	810	423	1233	76	159289	129.19
Kent	18	12	4	146	10	146	257	127	384	22	47658	124.11
Montgomery	310	165	202	2925	159	2898	5395	2641	8036	47	1205610	150.03
Prince George's	712	422	269	5830	394	5734	10411	4899	15310	37	2046789	133.69
Queen Anne's	24	21	10	261	25	257	430	220	650	-1	79112	121.71
St. Mary's	67	39	26	655	37	656	1197	614	1811	18	219879	121.41
Somerset	23	23	10	330	15	321	610	292	902	-1	105487	116.95
Talbot	20	17	11	248	19	244	420	215	635	-1	78198	123.15
Washington	107	85	60	1334	52	1303	2319	1294	3613	88	441515	122.20
Wicomico	117	49	37	915	69	900	1802	758	2560	42	300925	117.55
Worcester	45	31	28	355	20	354	660	328	988	48	120978	122.45
Total Counties	2714	1853	1204	27447	1623	27046	48843	25064	73907	907	9536263	129.03
Baltimore City	1611	1378	446	37143	1403	36167	68640	33725	102365	346	12597772	123.07
State	4325	3231	1650	64590	3026	63213	117483	58789	176272	1253	22134035	125.57

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

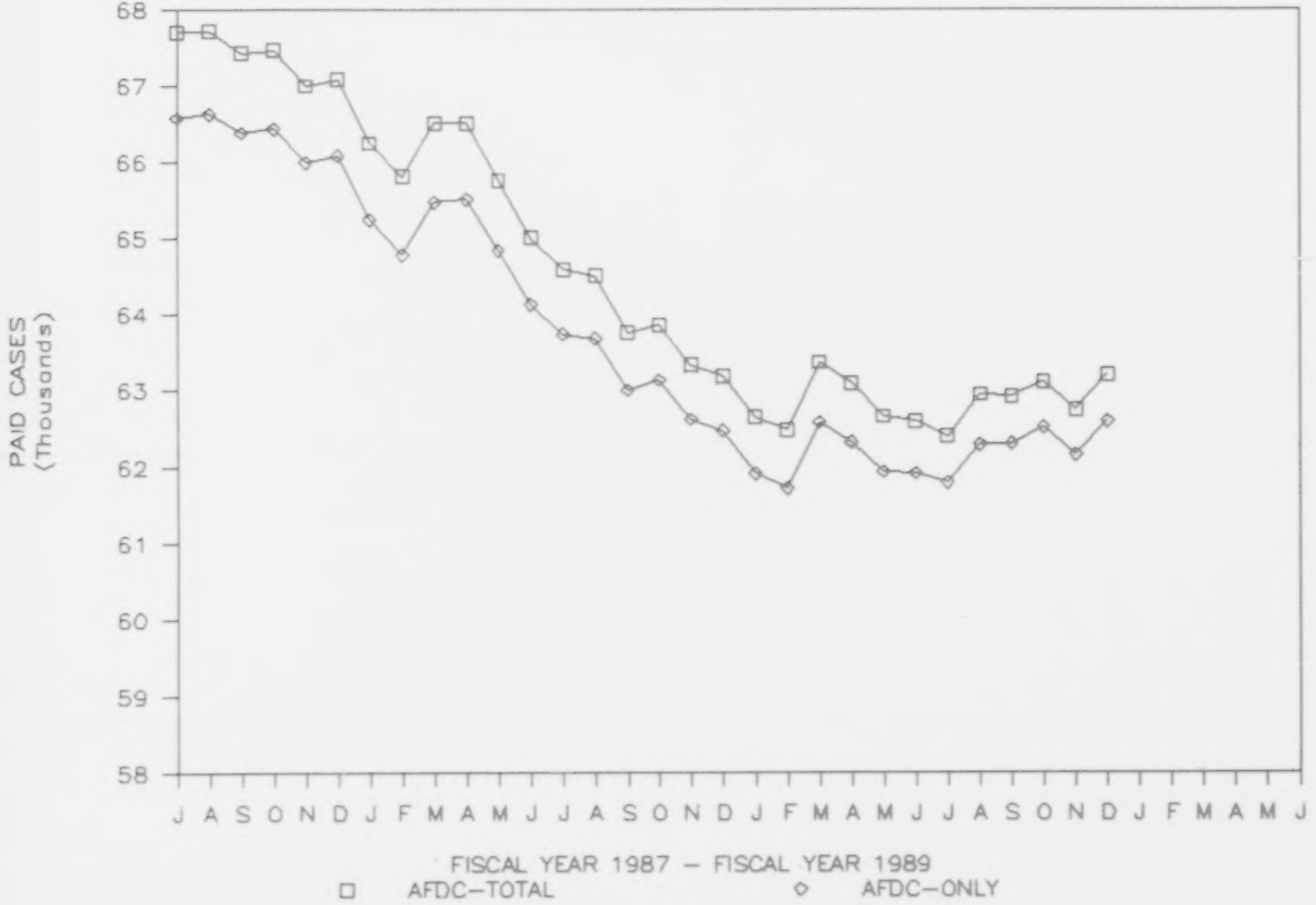


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
DECEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	49	50	13	1205	49	1199	2066	1212	3278	54	395834	120.75
Anne Arundel	258	219	109	2670	174	2639	4797	2425	7222	-18	901720	124.86
Baltimore	364	284	144	4502	244	4419	7475	4134	11609	192	1529201	131.73
Calvert	30	20	10	390	18	387	752	359	1111	24	137343	123.62
Caroline	24	16	8	325	15	324	567	286	853	3	105692	123.91
Carroll	50	27	23	458	24	452	747	416	1163	29	145684	125.27
Cecil	72	70	34	637	51	632	1161	609	1770	56	222014	125.43
Charles	61	46	36	880	46	882	1678	840	2518	35	316701	125.77
Dorchester	35	28	22	592	27	565	1048	500	1548	28	183912	118.81
Frederick	69	52	23	671	43	661	1193	596	1789	3	218026	121.87
Garrett	26	17	4	303	11	300	558	303	861	44	103121	119.77
Harford	97	78	37	1000	82	980	1701	899	2600	24	322975	124.22
Howard	39	49	20	464	19	454	804	419	1223	80	158586	129.67
Kent	16	12	4	145	10	145	252	125	377	22	47007	124.69
Montgomery	288	164	186	2894	153	2866	5306	2577	7883	66	1187904	150.69
Prince George's	709	418	268	5806	392	5711	10343	4853	15196	32	2034229	133.87
Queen Anne's	24	19	9	258	25	255	427	216	643	-8	77534	120.58
St. Mary's	62	34	23	635	36	637	1161	576	1737	4	211618	121.83
Somerset	21	23	10	327	15	319	602	288	890	3	104310	117.20
Talbot	20	17	11	247	19	243	418	213	631	-1	77817	123.32
Washington	98	78	57	1290	50	1259	2218	1206	3424	73	421288	123.04
Wicomico	108	49	31	910	68	895	1787	748	2535	42	298584	117.78
Worcester	43	31	27	355	20	354	660	328	988	51	120978	122.45
Total Counties	2563	1801	1109	26964	1591	26578	47721	24128	71849	838	9322078	129.75
Baltimore City	1581	1372	427	36991	1396	36018	68263	33427	101690	334	12528591	123.20
State	4144	3173	1536	63955	2987	62596	115984	57555	173539	1172	21850669	125.91

CHART 3

AFDC—TOTAL and AFDC—ONLY RECIPIENTS

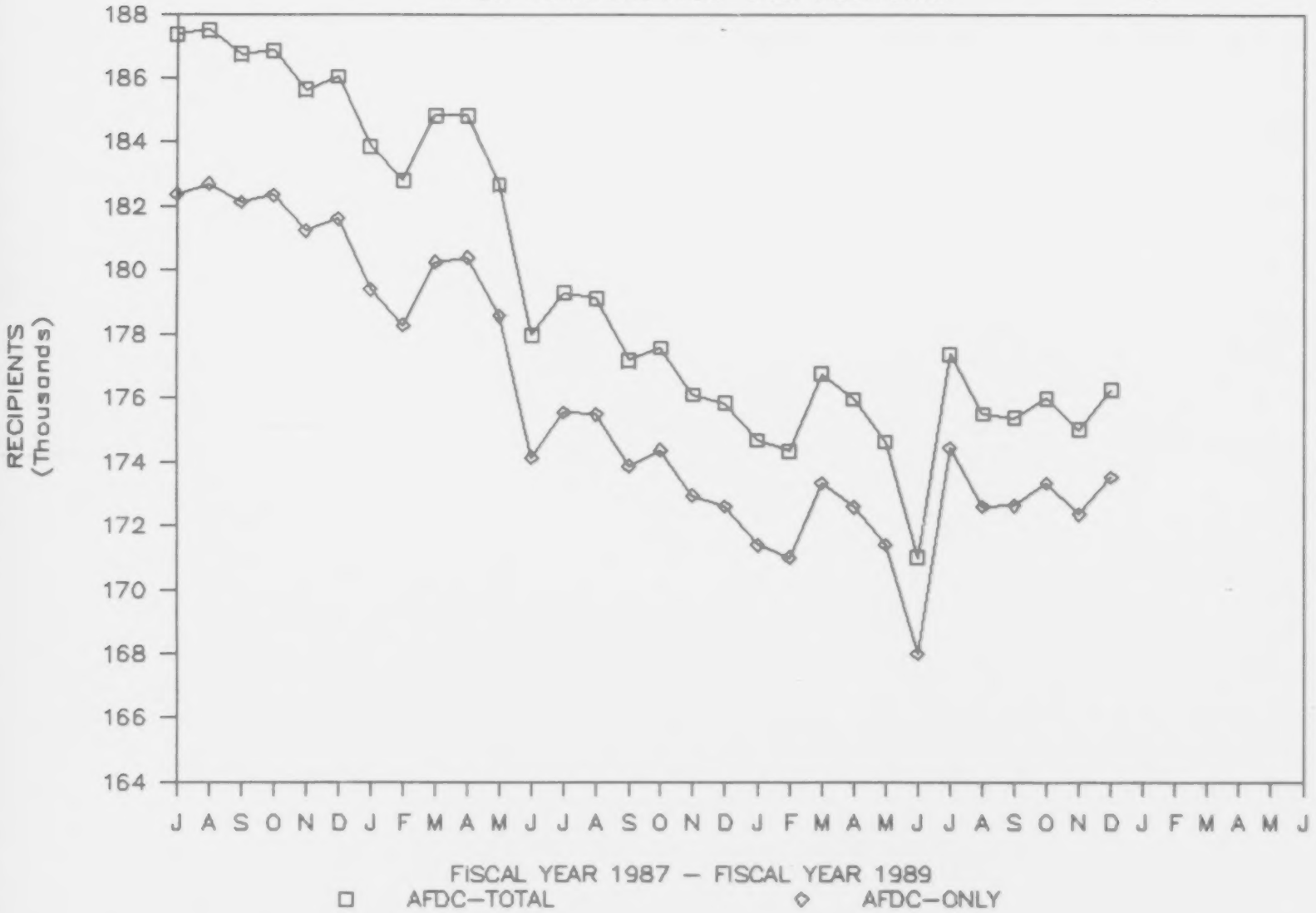
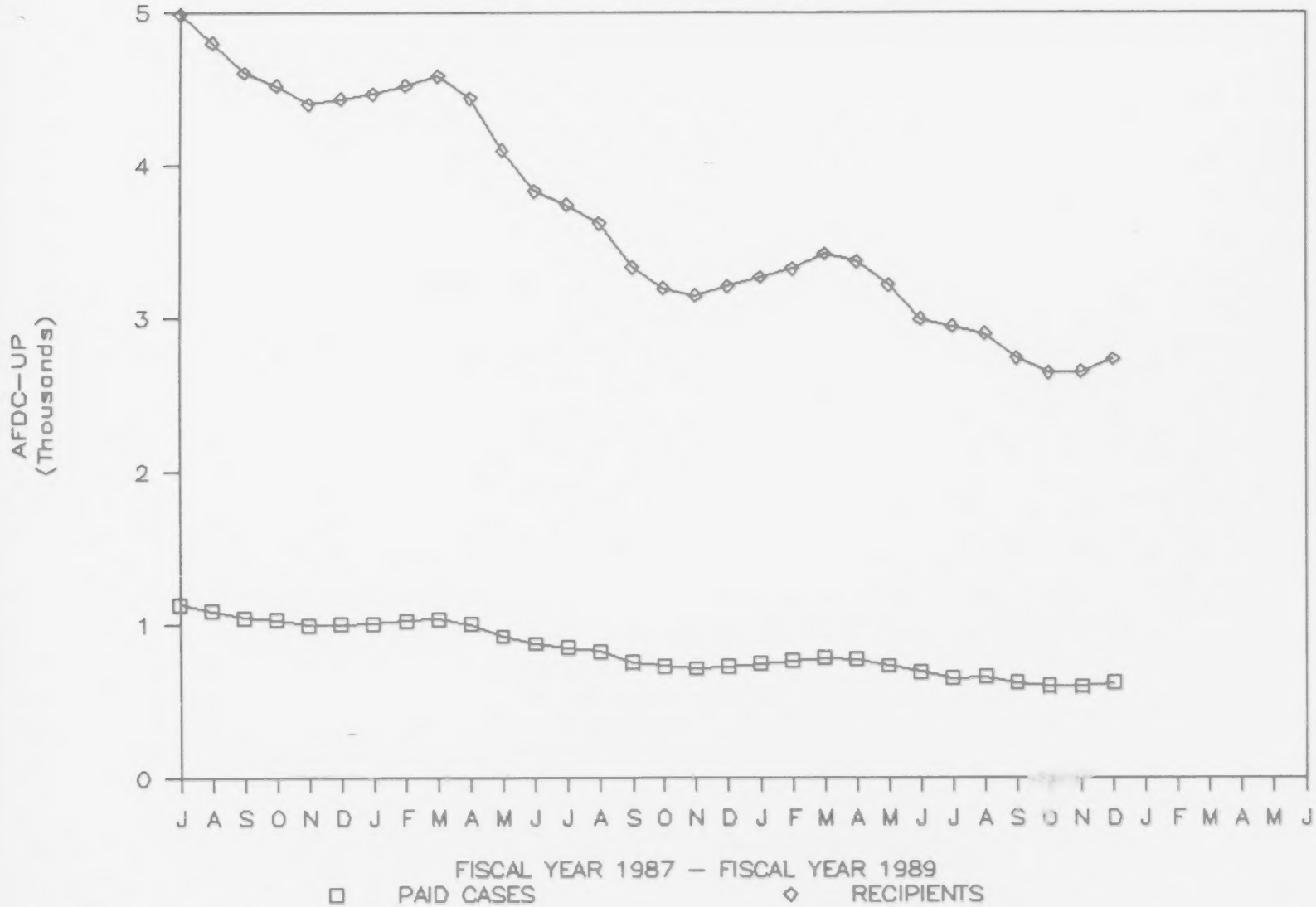


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
DECEMBER 1988

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	21	11	3	164	5	160	366	320	686	57	66054	96.29
Anne Arundel	11	1	2	18	2	20	56	40	96	-6	9520	99.17
Baltimore	31	8	28	58	4	56	118	112	230	-13	26951	117.18
Calvert	3	0	1	9	0	9	20	18	38	0	4095	107.76
Caroline	1	0	2	0	0	0	0	0	0	0	0	0.00
Carroll	3	0	4	0	0	0	0	0	0	0	0	0.00
Cecil	6	3	8	11	1	11	29	22	51	13	4580	89.80
Charles	3	6	0	22	1	20	53	40	93	25	10509	113.00
Dorchester	1	0	2	4	1	4	7	8	15	-3	1394	92.93
Frederick	6	0	4	3	1	3	4	6	10	-5	1208	120.80
Garrett	7	4	5	57	3	52	133	104	237	-1	24183	102.04
Harford	4	0	4	2	2	2	3	4	7	-9	106	15.14
Howard	0	0	1	3	0	2	6	4	10	-4	703	70.30
Kent	2	0	0	1	0	1	5	2	7	0	651	93.00
Montgomery	22	1	16	31	6	32	89	64	153	-19	17706	115.73
Prince George's	3	4	1	24	2	23	68	46	114	5	12560	110.18
Queen Anne's	0	2	1	3	0	2	3	4	7	7	1578	225.43
St. Mary's	5	5	3	20	1	19	36	38	74	14	8261	111.64
Somerset	2	0	0	3	0	2	8	4	12	-4	1177	98.08
Talbot	0	0	0	1	0	1	2	2	4	0	381	95.25
Washington	9	7	3	44	2	44	101	88	189	15	20227	107.02
Wicomico	9	0	6	5	1	5	15	10	25	0	2341	93.64
Worcester	2	0	1	0	0	0	0	0	0	-3	0	0.00
Total Counties	151	52	95	483	32	468	1122	936	2058	69	214185	104.07
Baltimore City	30	6	19	152	7	149	377	298	675	12	69181	102.49
State	181	58	114	635	39	617	1499	1234	2733	81	283366	103.68

CHART 4

AFDC–UP PAID CASES and RECIPIENTS


AFDC–UP
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FISCAL YEAR 1987 – FISCAL YEAR 1989
PAID CASES
RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
DECEMBER 1988

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	10	1863.77	186.38	7	1636.58	233.80
Anne Arundel	86	18218.89	211.85	88	14434.20	164.02
Baltimore	119	28101.96	236.15	72	12623.71	175.33
Calvert	1	130.00	130.00	3	489.31	163.10
Caroline	3	314.38	104.79	3	454.00	151.33
Carroll	5	719.43	143.89	0	0.00	0.00
Cecil	3	379.34	126.45	1	129.07	129.07
Charles	12	2361.00	196.75	4	462.00	115.50
Dorchester	10	1608.70	160.87	2	822.00	411.00
Frederick	8	1996.86	249.61	11	1667.72	151.61
Garrett	1	97.70	97.70	1	633.50	633.50
Harford	26	6049.85	232.69	22	3889.20	176.78
Howard	13	3320.00	255.38	14	1692.00	120.86
Kent	0	0.00	0.00	0	0.00	0.00
Montgomery	38	7351.97	193.47	22	4100.00	186.36
Prince George's	148	35377.41	239.04	102	17524.02	171.80
Queen Anne's	2	297.00	148.50	0	0.00	0.00
St. Mary's	16	3871.70	241.98	13	3622.50	278.65
Somerset	8	1241.38	155.17	1	650.00	650.00
Talbot	4	1058.65	264.66	2	447.00	223.50
Washington	33	5196.13	157.46	8	907.07	113.38
Wicomico	27	6106.22	226.16	28	5102.75	182.24
Worcester	4	365.59	91.40	0	0.00	0.00
Total Counties	577	126027.93	218.42	404	71286.63	176.45
Baltimore City	992	216392.98	218.14	736	115800.85	157.34
State	1569	342420.91	218.24	1140	187087.48	164.11

CHART 5

EMERGENCY ASSISTANCE

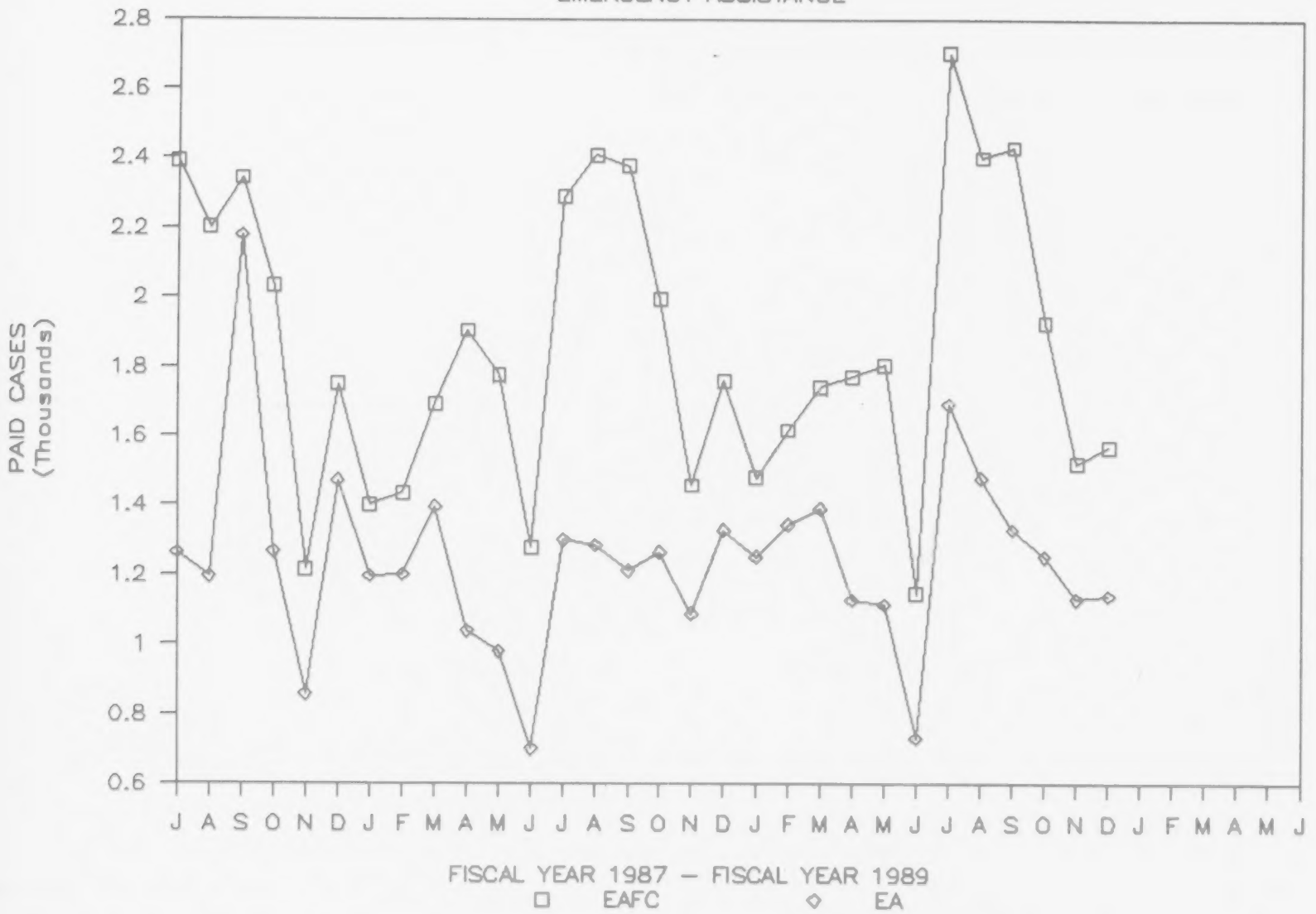


TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
DECEMBER 1988

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	45	41	8	156	23	179	191	2	18347	96.06
Anne Arundel	167	101	57	549	96	560	583	6	111523	191.29
Baltimore	139	109	65	632	92	640	666	18	132960	199.64
Calvert	16	8	12	78	7	78	80	-4	8897	111.21
Caroline	7	10	5	30	5	30	33	9	4972	150.67
Carroll	28	13	9	88	11	83	88	-6	14329	162.83
Cecil	34	25	21	92	15	105	110	13	20561	186.92
Charles	54	33	13	150	25	149	152	2	31950	210.20
Dorchester	11	11	5	52	2	48	51	0	9465	185.59
Frederick	54	19	34	94	14	98	103	10	19607	190.36
Garrett	9	4	4	35	4	36	39	-4	6639	170.23
Harford	34	16	28	141	12	147	154	-3	14845	96.40
Howard	16	12	6	56	14	56	58	5	9328	160.83
Kent	8	2	6	17	2	19	19	0	3648	192.00
Montgomery	163	108	62	823	104	812	920	8	209579	227.80
Prince George's	131	78	70	647	95	628	654	15	127461	194.89
Queen Anne's	11	4	7	32	6	35	35	-1	4492	128.34
St. Mary's	20	18	11	130	16	130	135	4	22598	167.39
Somerset	6	2	1	43	5	43	45	-4	6934	154.09
Talbot	11	5	2	38	6	37	38	0	7118	187.32
Washington	23	16	10	93	14	98	101	-6	17890	177.13
Wicomico	55	27	17	122	18	123	127	10	24011	189.06
Worcester	11	3	10	34	3	36	41	1	7604	185.46
Total Counties	1053	665	463	4132	589	4170	4423	75	834758	188.73
Baltimore City	1689	1358	421	13603	1569	13602	13748	132	2438242	177.35
State	2742	2023	884	17735	2158	17772	18171	207	3273000	180.12

CHART 6

GPA PAID CASES and RECIPIENTS

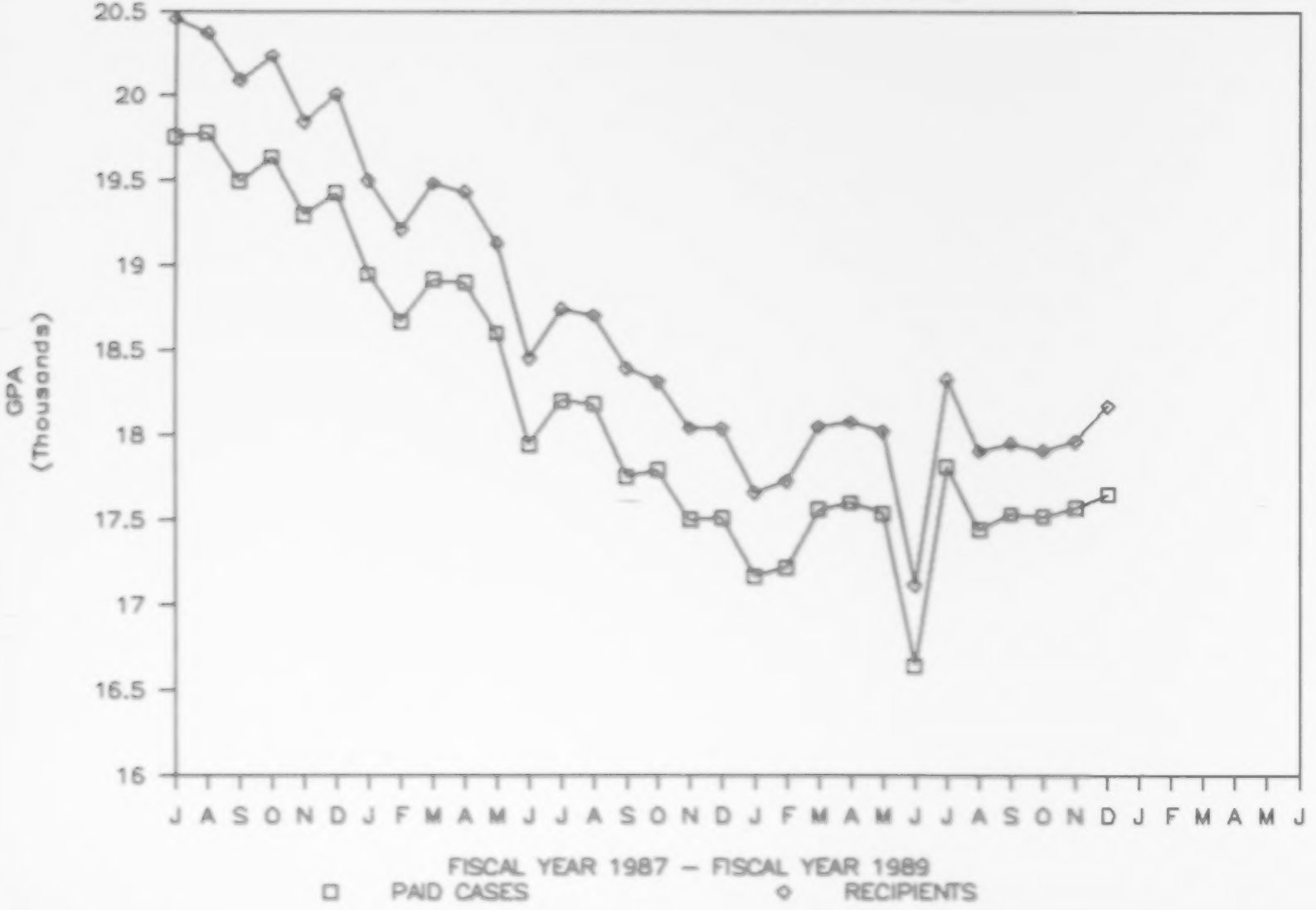


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
DECEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	75	14	52	62	20	67	75	9	18483	246.44
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	110	29	56	259	54	242	378	-12	71901	190.21
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	185	43	108	321	74	309	453	-3	90384	199.52
* Baltimore City	0	0	0	0	0	328	329	325	57252	174.02
State	185	43	108	321	74	637	782	322	147636	188.79

*Baltimore City Page 6, 250.1 Data Not Available

TABLE 9
MEDICAL ASSISTANCE
DECEMBER 1988
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		T O T A L	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	417	20	6	16	249	2	167	11	422	29
Anne Arundel	588	37	45	21	182	4	451	17	678	42
Baltimore	703	150	51	84	243	24	366	63	660	171
Calvert	108	5	12	2	42	0	45	2	99	4
Caroline	47	2	0	0	27	0	48	2	75	2
Carroll	149	15	28	10	55	1	90	6	173	17
Cecil	173	8	17	5	76	0	110	3	203	8
Charles	191	3	10	7	59	0	69	1	138	8
Dorchester	104	12	10	8	36	1	77	5	123	14
Frederick	240	17	21	6	89	0	137	8	247	14
Garrett	143	7	20	6	80	3	81	1	181	10
Harford	230	20	18	8	75	1	92	3	185	12
Howard	16	15	27	2	41	0	39	0	107	2
Kent	67	0	5	0	17	0	45	0	67	0
Montgomery	549	98	59	59	182	16	300	36	541	111
Prince George's	896	35	103	28	233	4	500	13	836	45
Queen Anne's	84	5	8	6	24	0	49	0	81	6
St. Mary's	135	18	11	9	78	0	77	2	166	11
Somerset	86	7	12	3	37	1	49	5	98	9
Talbot	79	2	9	5	34	1	55	0	98	6
Washington	340	15	34	11	108	1	156	1	298	13
Wicomico	197	11	20	6	68	1	118	4	206	11
Worcester	140	3	4	1	29	0	79	3	112	4
Total Counties	5682	505	530	303	2064	60	3200	186	5794	549
Baltimore City	2781	240	232	71	1037	30	1538	141	2807	242
State	8463	745	762	374	3101	90	4738	327	8601	791

TABLE 10
MEDICAL ASSISTANCE
DECEMBER 1988

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	13	11	0	0	11
Anne Arundel	43	42	0	3	45
Baltimore	87	79	2	9	90
Calvert	7	7	0	0	7
Caroline	2	2	0	0	2
Carroll	6	7	0	8	15
Cecil	10	12	0	0	12
Charles	5	4	0	1	5
Dorchester	7	6	1	0	7
Frederick	7	7	0	0	7
Garrett	10	10	0	0	10
Harford	14	8	1	2	11
Howard	9	11	0	0	11
Kent	2	3	0	0	3
Montgomery	84	80	0	2	82
Prince George's	89	40	0	1	41
Queen Anne's	1	1	0	0	1
St. Mary's	4	4	0	0	4
Somerset	9	9	0	0	9
Talbot	4	4	0	0	4
Washington	15	15	0	0	15
Wicomico	17	14	3	0	17
Worcester	9	8	0	0	8
Total Counties	454	384	7	26	417
Baltimore City	273	273	0	0	273
State	727	657	7	26	690

TABLE 11
RECONSIDERATIONS COMPLETED
DECEMBER 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	6	162	20	182	0	0	163	299	1	37
Anne Arundel	10	294	3	297	18	0	229	159	54	144
Baltimore	6	605	4	609	22	0	497	233	54	128
Calvert	1	57	1	58	3	0	41	43	22	13
Caroline	0	34	0	34	0	0	22	28	0	13
Carroll	9	54	0	54	3	0	36	43	1	55
Cecil	0	58	2	60	0	0	48	48	6	12
Charles	0	109	1	110	7	0	108	43	51	11
Dorchester	1	98	0	98	2	0	68	61	8	20
Frederick	4	72	1	73	0	0	48	48	21	37
Garrett	0	42	5	47	5	0	37	73	26	20
Harford	2	136	0	136	9	0	103	84	15	22
Howard	2	49	0	49	2	0	47	29	3	17
Kent	0	19	0	19	1	0	8	28	1	0
Montgomery	6	221	1	222	13	0	169	160	78	118
Prince George's	7	767	2	769	14	0	411	170	95	80
Queen Anne's	0	25	0	25	1	0	18	40	12	14
St. Mary's	2	79	1	80	12	0	65	57	12	17
Somerset	0	44	2	46	1	0	29	74	9	6
Talbot	0	24	1	25	0	0	15	34	14	11
Washington	6	189	3	192	3	0	147	145	26	35
Wicomico	1	105	0	105	2	0	70	106	18	28
Worcester	1	45	0	45	1	0	35	44	17	22
Total Counties	64	3288	47	3335	119	0	2414	2049	544	860
Baltimore City	25	5138	18	5156	415	0	5913	1759	605	400
State	89	8426	65	8491	534	0	8327	3808	1149	1260

T A B L E 12
C A S E S U N D E R C A R E
D E C E M B E R 1 9 8 8

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1326	494	521	26	0
Anne Arundel	2706	939	909	2	0
Baltimore	4454	1037	2461	34	34
Calvert	451	257	120	2	0
Caroline	542	94	104	0	0
Carroll	857	652	344	1	0
Cecil	643	1171	171	5	0
Charles	860	504	191	5	0
Dorchester	760	177	162	4	0
Frederick	834	209	317	9	0
Garrett	532	237	150	3	0
Harford	1134	510	350	0	0
Howard	1023	791	2	2	0
Kent	268	41	53	0	0
Montgomery	4991	937	1841	31	0
Prince George's	5617	1241	1248	10	10
Queen Anne's	356	121	109	2	0
St. Mary's	781	290	200	4	0
Somerset	665	619	188	3	0
Talbot	397	110	143	1	0
Washington	1609	609	509	7	0
Wicomico	1266	386	328	9	0
Worcester	574	166	182	3	0
Total Counties	32646	11592	10603	163	44
Baltimore City	24914	9407	4391	64	23
State	57560	20999	14994	227	67

TABLE 13
FOOD STAMP PROGRAM
DECEMBER 1988

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	56	62	8	70	176	119	50	169
Anne Arundel	114	206	8	214	503	238	219	457
Baltimore	447	364	142	506	462	293	230	523
Calvert	36	29	4	33	45	23	10	33
Caroline	27	19	7	26	47	32	22	54
Carroll	32	26	12	38	69	44	39	83
Cecil	55	50	26	76	128	103	43	146
Charles	92	72	23	95	146	132	48	180
Dorchester	36	35	11	46	54	37	20	57
Frederick	72	41	24	65	96	54	63	117
Garrett	5	7	0	7	73	50	22	72
Harford	49	56	11	67	176	102	101	203
Howard	52	54	9	63	61	67	33	100
Kent	13	8	3	11	26	17	17	34
Montgomery	415	365	113	478	450	289	174	463
Prince George's	600	555	109	664	859	697	310	1007
Queen Anne's	19	15	5	20	33	32	8	40
St. Mary's	65	37	18	55	87	50	34	84
Somerset	17	13	3	16	108	100	15	115
Talbot	12	13	1	14	46	38	23	61
Washington	76	75	22	97	257	196	83	279
Wicomico	107	61	20	81	210	110	71	181
Worcester	48	48	19	67	59	43	33	76
Total Counties	2445	2211	598	2809	4171	2866	1668	4534
Baltimore City	3384	2833	615	3448	1636	1379	489	1868
State	5829	5044	1213	6257	5807	4245	2157	6402

TABLE 14
FOOD STAMP PROGRAM
DECEMBER 1988

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	COUPONS
Allegany	1195	1780	2975	1205	1784	2989	3533	3987	7520	392546
Anne Arundel	2271	1878	4149	2119	2033	4152	5836	4113	9949	585343
Baltimore	4097	2850	6947	4115	2731	6846	10811	4779	15590	957208
Calvert	313	345	658	318	338	656	933	742	1675	90827
Caroline	214	326	540	212	326	538	612	572	1184	54523
Carroll	315	509	824	317	521	838	846	1065	1911	93072
Cecil	534	709	1243	511	716	1227	1479	1534	3013	162842
Charles	844	861	1705	852	846	1698	2396	1849	4245	251616
Dorchester	477	446	923	476	447	923	1388	759	2147	107665
Frederick	490	659	1149	490	658	1148	1414	1315	2729	138076
Garrett	261	595	856	248	604	852	823	1625	2448	121263
Harford	765	1084	1849	779	1104	1883	2110	2260	4370	231119
Howard	384	463	847	386	476	862	1044	969	2013	118976
Kent	99	246	345	98	249	347	260	424	684	32672
Montgomery	3040	2364	5404	3016	2304	5320	7825	4093	11918	699416
Prince George's	4372	2904	7276	4337	2688	7025	12210	5818	18028	1188094
Queen Anne's	161	301	462	174	286	460	468	574	1042	50323
St. Mary's	516	656	1172	554	654	1208	1587	1496	3083	174304
Somerset	250	497	747	242	523	765	689	1132	1821	86600
Talbot	161	349	510	160	348	508	440	621	1061	53805
Washington	1048	1291	2339	1036	1354	2390	3030	2936	5966	300000
Wicomico	648	1163	1811	670	1140	1810	1977	2316	4293	221195
Worcester	308	436	744	311	437	748	876	923	1799	94799
Total Counties	22763	22712	45475	22626	22567	45193	62587	45902	108489	6206284
Baltimore City	42532	19246	61778	42913	18617	61530	105870	35745	141615	8870347
State	65295	41958	107253	65539	41184	106723	168457	81647	250104	15076631

CHART 7

FS HOUSEHOLDS CERTIFIED

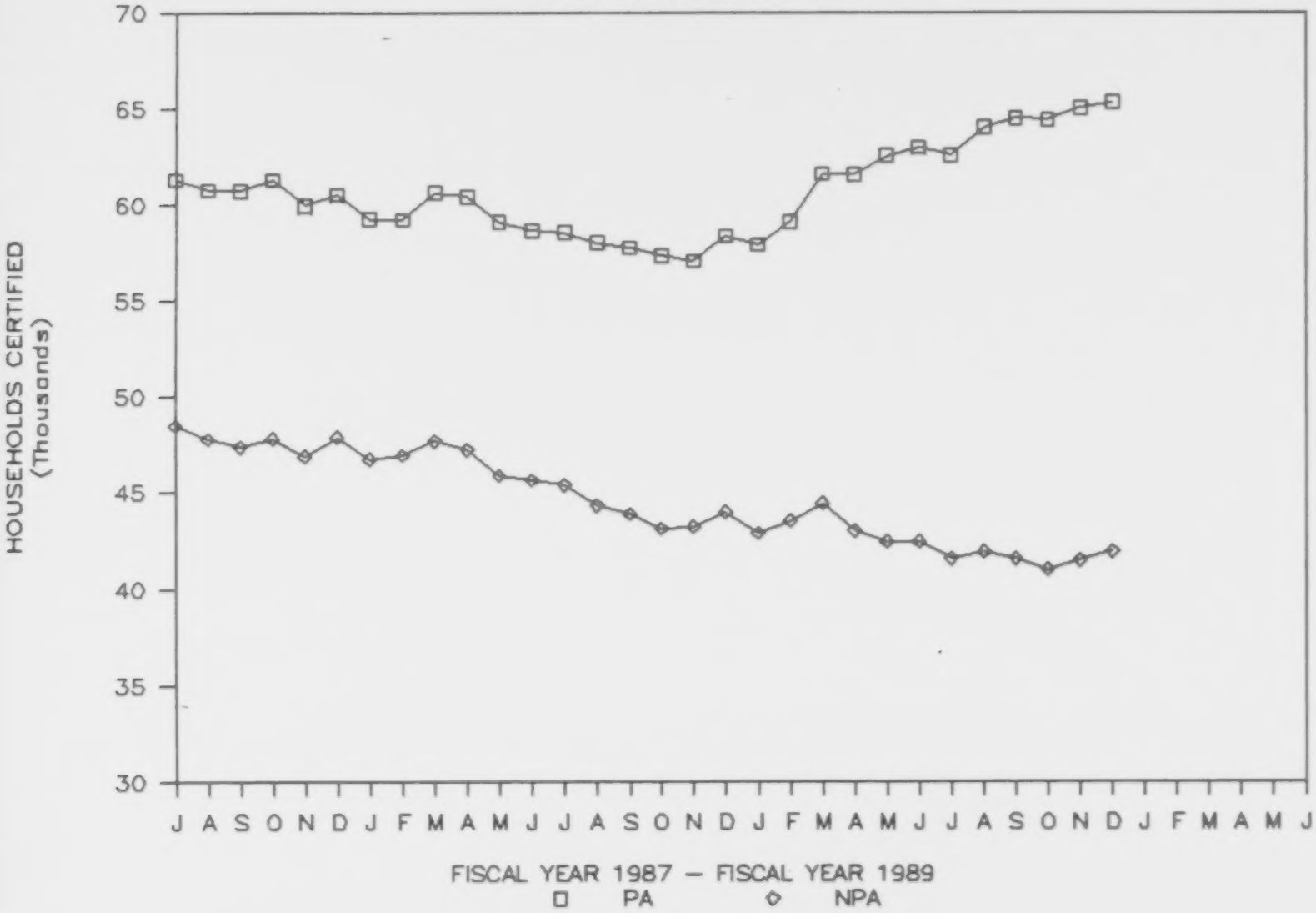


TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD
December, 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	3	2		1			1						11	1	1
Anne Arundel	6	25		8	3	1	6		1	2	3		9	35	
Baltimore	8	7		10	3	1	6			4	3	1	13	15	
Calvert		1												3	
Caroline	1												6	1	1
Carroll			1	1						1			2	1	1
Cecil		1											1	1	
Charles	1	1												2	
Dorchester				1	1		1				1		4	3	
Frederick	2			4			2			2			6		1
Garrett				2						2			3	1	1
Harford	3	2	1		1						1		5	2	3
Howard		2											2	3	1
Kent		2		1			1						3	4	
Monigomery		2		3	2		1			2	2		9	6	1
Prince George's	3	3		7	2	2	2		2	5	2		36	18	1
Queen Anne's				1						1			2		2
St. Mary's	2												2		
Somerset	1	2			1						1		1	4	
Talbot		1	1												2
Washington	1			5	2		1			4	2		3	1	
Wicomico	1			3			3						10	1	1
Worcester														1	
Total Counties	32	51	3	47	15	4	24		3	23	15	1	128	103	16
Baltimore City	62	39	2	27	20		10	7		17	13		139	79	4
Special Projects															
State	94	90	5	74	35	4	34	7	3	40	28	1	267	182	20

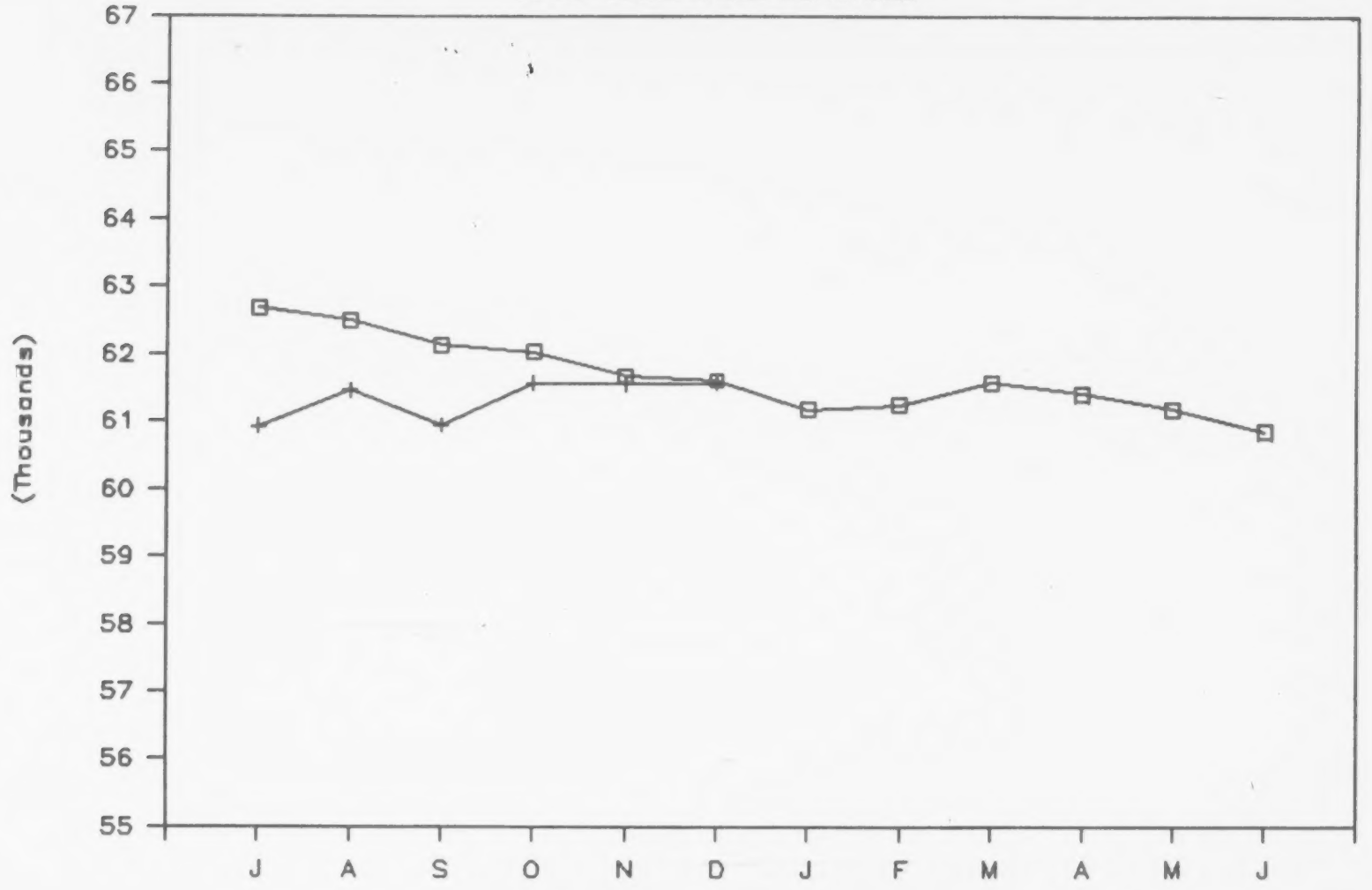
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
DECEMBER 1987/DECEMBER 1988

LOCAL DEPARTMENT	DECEMBER 1987	DECEMBER 1988	% INCREASE/DECREASE
Allegany	1368	1315	-3.9%
Anne Arundel	2536	2512	-0.9%
Baltimore	4097	4312	5.2%
Calvert	390	381	-2.3%
Caroline	300	310	3.3%
Carroll	416	434	4.3%
Cecil	558	596	6.8%
Charles	885	855	-3.4%
Dorchester	516	568	10.1%
Frederick	627	630	0.5%
Garrett	367	346	-5.7%
Harford	990	918	-7.3%
Howard	370	448	21.1%
Kent	150	136	-9.3%
Montgomery	2714	2766	1.9%
Prince George's	5675	5436	-4.2%
Queen Anne's	267	236	-11.6%
St. Mary's	592	618	4.4%
Somerset	331	315	-4.8%
Talbot	203	229	12.8%
Washington	1276	1282	0.5%
Wicomico	806	846	5.0%
Worcester	329	335	1.8%
Baltimore City	35846	35740	-0.3%
Statewide	61609	61564	-0.1%

CHART 8

AFDC–TOTAL CASES CONTINUED



FISCAL YEAR 1988 AND FISCAL YEAR 1989

□ FY 88 + FY 89

A P P E N D I X

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

October, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	NONE NEED PERSONS ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	NONE FOR CHILD	HARSH WEATHER	THEFT OF MONEY	RENTAL	TOTAL	PERCENT APPROVED
EA: EA#26.	3	288	3	43	–	–	+21	1	18	377	13
EA: ADULTS	15	564	12	55	27		+ 5	5	61	744	26
EA: REFUGEES	–	–	–	–	–	–	–	–	–	—	–
EA TOTAL	18	852	15	98	27	–	+26	6	79	1,121	39
EAFC	32	916	19	257	4	6	484	3	+10	1,731	61
GRAND TOTAL	50	1,768	34	355	31	6	510	9	89	2,852	100

+Coding Errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

October, 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	6	3	8	5	–	–	13	10	–	–	–	–	48	40	–	–	1	–	76	58
Anne Arundel	3	2	116	73	2	2	3	3	–	–	–	–	38	30	–	–	2	1	164	111
Baltimore	14	7	321	218	1	–	8	6	–	–	3	2	64	27	3	3	26	12	440	275
Calvert	1	–	1	1	–	–	1	1	1	1	–	–	2	1	–	–	–	–	6	4
Caroline	–	–	6	2	–	–	1	–	–	–	–	–	5	3	–	–	–	–	12	5
Carroll	–	–	4	4	–	–	–	–	–	–	1	1	8	8	–	–	1	1	14	14
Cecil	–	–	–	–	–	–	–	–	–	–	–	–	29	11	–	–	–	–	29	11
Charles	10	4	20	3	15	8	3	1	–	–	–	–	20	8	–	–	1	1	69	25
Dorchester	–	–	4	3	–	–	–	–	–	–	1	1	9	8	–	–	4	2	18	14
Frederick	–	–	15	7	–	–	–	–	7	2	–	–	19	18	–	–	–	–	41	27
Garrett	–	–	–	–	–	–	–	–	–	–	–	–	5	5	–	–	–	–	5	5
Harford	5	4	98	54	1	1	2	2	5	3	–	–	38	9	–	–	2	2	151	75
Howard	1	1	1	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	2	2
Kent	–	–	1	–	–	–	–	–	–	–	1	1	12	10	–	–	–	–	14	11
Montgomery	2	–	50	35	1	1	–	–	2	1	–	–	39	30	–	–	3	3	97	70
Prince George's	8	7	322	267	–	–	1	1	1	1	–	–	101	52	1	–	11	11	445	339
Queen Anne's	–	–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	1	1
St. Mary's	1	1	33	15	2	2	1	–	–	–	–	–	17	11	–	–	–	–	54	29
Somerset	–	–	1	1	–	–	1	1	–	–	–	–	9	7	–	–	–	–	11	9
Talbot	1	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1	1
Washington	3	1	64	28	1	–	5	1	10	2	–	–	74	29	–	–	–	–	157	61
Wicomico	–	–	–	–	–	–	–	–	–	–	–	–	33	25	–	–	–	–	33	25
Worcester	1	–	1	–	–	–	1	1	–	–	–	–	6	4	–	–	–	–	9	5
Total Counties	56	31	1066	717	23	14	40	27	26	10	6	5	577	337	4	3	51	33	1849	1177
Baltimore City	19	19	1111	1051	20	20	342	328	22	21	1	1	190	173	6	6	60	56	1771	1675
State	75	50	2177	1768	43	34	382	355	48	31	7	6	767	510	10	9	111	89	3621	2852

*PENDING ELIGIBILITY

+Includes One(1) request for not allowable emergency

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

October, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	IMMINENT NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: EAFC6.	$ 782	$ 32,284	$ 450	$ 5,983	--	--	+$ 2,953	$ 250	$11,400	$ 54,102
EA: ADULTS	2,704	95,869	2,829	10,044	$2,683	--	+665	715	37,914	153,423
EA: REFUGEES	-	-	-	-	-	--	-	-	-	-
EA TOTAL	3,486	128,153	3,279	16,027	2,683	--	+3,618	965	49,314	207,525
EAFC	6,724	198,632	4,448	62,564	660	$1,021	60,408	630	+3,788	338,875
GRAND TOTAL	10,210	326,785	7,727	78,591	3,343	1,021	64,026	1,595	53,102	546,400

+Coding Errors

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
NOVEMBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	61	19	41	65	48	59	66	10	15225	230.68
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	93	39	62	253	35	232	390	1	68167	174.79
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	154	58	103	318	83	291	456	11	83392	182.88
Baltimore City	0		0	0	0	** 3	** 4	** 4	** 543	** 135.75
State	154	58	103	318	83	294	460	15	83935	182.47

**City Data - Early applicants